



BAYSTAT
MDE - ONSITE SEPTIC RETROFIT PROGRAM
REPORTING PERIOD: 3rd QUARTER 2008

	REPORTING PERIOD				YEAR TO DATE				
	07/07-9/07	10/07-12/07	01/08-03/08*	% Change	Average	Minimum	Maximum	Total	Periods
Total Expenditures	77,508	353,874	413,270		281,551	77,508	413,270	844,651.98	3
Revenues			1,599,037						1
New Installations	32	42	21		32	21	42	95.00	3
New Installations - Critical Area	26	38	20		28	20	38	84.00	3
New installations - MDE Direct	11	10	3		8	3	11	24.00	3
Expenditures - MDE Direct	72,308	192,398	34,813		99,840	34,813	192,398	299,518.71	3
New Grants Awarded (\$)	0	0	0		0	0	0	0.00	3
# of Counties Enrolled	0	0	4		1	0	4	4.00	3
End of Period Fund Balance (\$)									0

Revenue To Date (02/29/08) \$ 20,121,042.85

* incomplete

Responsible Agency:	MDE
Updated:	
Next Update:	